



KVA Covid-19 Financial Implications Survey (April 2020)

1. Are you working on Covid-19 related response activities supporting vulnerable people in Kingston?
2. Please give a summary of what you are offering and if it is for your usual client group or other vulnerable people in Kingston?
3. What percentage of your capacity do you estimate is currently engaged in running these Covid-19 related activities? (please include in the percentage any services that you have adapted to meet the new circumstances)
4. What percentage of those Covid-19 related activities is already funded through a contract, direct award or a grant?
5. And what percentage of your Covid-19 specific work is unfunded at the moment?
6. What is the current monthly cost of providing the above unfunded service (please provide your best estimate in pounds)?
7. If your organisation, or some of its services (including shops or fundraising activities) are out of operation during the Coronavirus crisis, do you intend to furlough your staff?
8. What other fixed costs will also still be unfunded?
9. Can you estimate a weekly cost in pounds for these fixed costs? (ie amount lost per week)?
10. Do you have a projected shortfall due to having to suspend all or some of your activities?
11. What is the cost of that projected shortfall over the next 3 months (please provide your best estimate in pounds)?
12. Have you needed to use your reserves (if available) in the current situation?
13. Are you able to borrow against your assets?
14. Are you concerned that your organisation might be at risk of closure over the next three months?
15. Could you provide more detail?
16. Have you already approached RBK or the CCG for additional funding to be able to cope with Covid-19 crisis?
17. Can you tell us if you have been successful?
18. Is there anything else relevant to this survey you would like to share with us?
19. Please enter your organisation name
20. Please enter your name
21. Please enter your email address
22. Would you like us to reference your organisation individually as a case study when talking to the local authority?